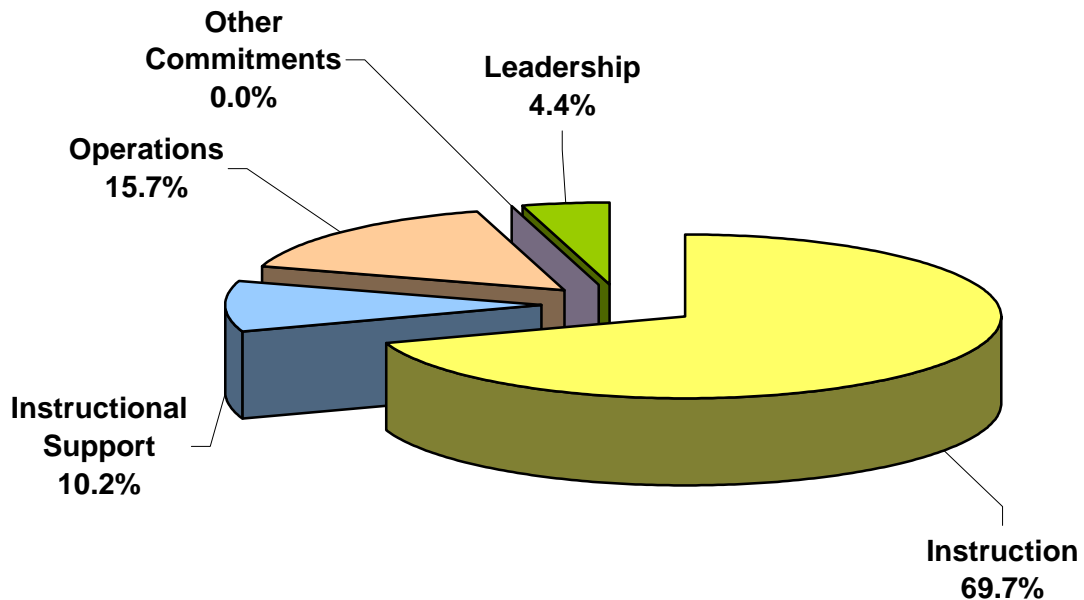
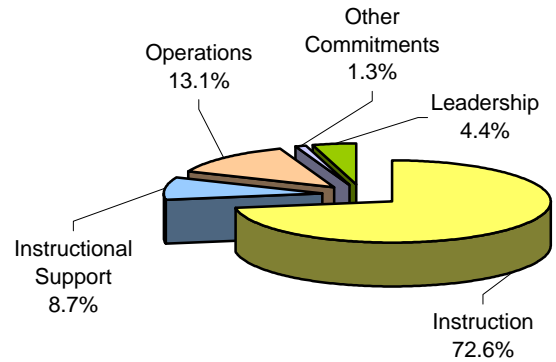


Middletown Public Schools

#10 Middle Schools Expenditures By Five Functions

%-To-Total Middle
July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 805	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,110,407	\$6,348	69.7%
Instructional Support	\$746,089	\$927	10.2%
Operations	\$1,155,013	\$1,435	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$322,877	\$401	4.4%
Total Middle Schools	\$7,334,385	\$9,111	100.0%
Total District & %-Middle-To-District	\$26,959,692	\$9,420	27.2%